

COLIMA

FUENTE

ARMONIZACIÓN CONTABLE
SECRETARÍA DE FINANZAS Y
ADMINISTRACIÓN
GOBIERNO DEL ESTADO DE COLIMA

FECHA DE EMISIÓN

09/12/2013

FECHA DE DESCARGA

09/12/2013

LINK DE CONSULTA

[http://www.colima-estado.gob.mx/archivos_prensa/banco_img/file_52a2251191efe.TERCER%20SEMESTRE%20SEGURIDAD.p
df](http://www.colima-estado.gob.mx/archivos_prensa/banco_img/file_52a2251191efe.TERCER%20SEMESTRE%20SEGURIDAD.pdf)

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
 AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA, 2013
 (Hasta el 31 de Octubre de 2013)
 (PESOS)

ENTIDAD FEDERATIVA: COLIMA

| PROGRAMA | CAPITULO | ANEXO TECNICO / PROGRAMA CON PRIORIDAD NACIONAL | PRESUPUESTO MODIFICADO | | | COMPROMETIDO | | | FINANCIAMIENTO CONLUITO | | | DEVENGADO | | | EJERCIDO | | | SALDO | | | | | | | |
|----------|---|---|------------------------|--------------|---------------|--------------|--------------|------------|-------------------------|---------|--------------|-----------|---------|-------|----------|---------|-------|---------|---------|-------|------|------|--|--|--|
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Previsión Social de la Vejez y la Dependencia con Participación Ciudadana | 1000 Servicios Personales | 0.00 | 2,150,000.00 | 2,150,000.00 | 0.00 | 929,790.00 | 929,790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | | | 1,900.00 | | 1,900.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 1,801,850.00 | | 1,801,850.00 | | 929,790.00 | | 929,790.00 | | 0.00 | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 346,950.00 | | 346,950.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 19,602,198.28 | | 19,602,198.28 | | 1,460,170.31 | | 1,460,170.31 | | 0.00 | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 623,000.00 | | 623,000.00 | | 284,677.20 | | 284,677.20 | | 468,375.69 | | | | | | | | | | | | | | |
| | | | 11,516,630.00 | | 11,516,630.00 | | 0.00 | | 0.00 | | 7,879,783.92 | | | | | | | | | | | | | | |
| 2 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 4000 Bienes Muebles, Inmuebles e Intangibles | 1,278,000.00 | | 1,278,000.00 | | 387,971.62 | | 387,971.62 | | | | | | | | | | | | | | | | |
| | | | 5,394,338.28 | | 5,394,338.28 | | 797,222.09 | | 797,222.09 | | 4,587,114.17 | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| 3 | Profesionalización de las Instituciones de Seguridad Pública | 1000 Servicios Personales | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| 4 | Implementación de la Estrategia en el Combate al Secuestro (IECS) | 1000 Servicios Personales | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| 5 | Implementación de Carreras de Operación Estratégica (COCE) | 1000 Servicios Personales | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| 6 | Inversión Pública | 1000 Servicios Personales | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| 7 | Mantenimiento Básico y Pasivo Computarizado de Armerías (MABEPAC) | 1000 Servicios Personales | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| 8 | Materiales y Suministros | 1000 Servicios Personales | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| 9 | Materiales y Suministros | 1000 Servicios Personales | 0.00 | | 0.00 | | | | 0.00 | | | | | | | | | | | | | | | | |
| | | | 0.00 | | 0.00 | | | | 0.00 | </ | | | | | | | | | | | | | | | |

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
 AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA, 2013
 (cifras al 31 de Octubre de 2013)
 (PESOS)

ENTIDAD FEDERATIVA: COLIMA

| PROGRAMA CAPITULO | PRESUPUESTO MODIFICADO | | | COMPROMETIDO | | | DEVENGADO | | | EJERCIDO | | | SALDO | | |
|----------------------|------------------------|----------------------|-----------------------|----------------------|-------------------|----------------------|---------------------|-------------------|----------------------|----------------------|----------------------|---------------------|----------------------|---------------------|----------------------|
| | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| | PRESUPUESTO CONVENDIDO | | | COMPROMETIDO | | | DEVENGADO | | | EJERCIDO | | | SALDO | | |
| 5000 | 611,200.00 | | 611,200.00 | 0.00 | | 0.00 | | | 591,054.00 | | 591,054.00 | 50,146.00 | | 50,146.00 | 0.00 |
| 6000 | | | 0.00 | | | 0.00 | | | | | | 0.00 | | 0.00 | 0.00 |
| TOTALES | 611,200.00 | 29,540,722.00 | 147,703,610.00 | 33,880,183.26 | 929,700.00 | 34,879,883.26 | 1,687,087.44 | 733,380.12 | 88,946,373.70 | 21,191,685.46 | 14,080,283.00 | 6,778,019.43 | 20,858,293.53 | 6,778,019.43 | 20,858,293.53 |
| 1000 | 0.00 | 24,500,000.00 | 24,500,000.00 | 0.00 | 0.00 | 0.00 | | 733,380.12 | 0.00 | 17,500,553.95 | 0.00 | 5,806,095.93 | 0.00 | 5,806,095.93 | |
| 2000 | 3,695,348.95 | 2,172,322.00 | 5,867,670.95 | 2,225,222.28 | 0.00 | 2,225,222.28 | 0.00 | 1,322,808.03 | 1,570,522.13 | 107,520.64 | 201,799.87 | 389,329.81 | | | |
| 3000 | 35,954,159.87 | 2,031,820.00 | 37,985,979.87 | 6,781,187.46 | 929,700.00 | 7,710,887.46 | 0.00 | 23,260,823.19 | 875,123.94 | 5,892,148.33 | 217,208.06 | 6,109,356.39 | | | |
| 4000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 5000 | 46,302,308.89 | 846,550.00 | 47,148,858.89 | 15,387,071.81 | 0.00 | 15,387,071.81 | 0.00 | 22,045,302.80 | 325,461.43 | 7,359,802.48 | 521,098.57 | 8,481,001.85 | | | |
| 6000 | 32,171,073.19 | 0.00 | 32,171,073.19 | 8,206,681.81 | 0.00 | 8,206,681.81 | 1,567,087.44 | 22,296,611.89 | 0.00 | 100,712.05 | 0.00 | 100,712.05 | | | |
| TOTAL | 118,492,888.00 | 29,540,722.00 | 147,703,610.00 | 33,880,183.26 | 929,700.00 | 34,879,883.26 | 1,687,087.44 | 733,380.12 | 88,946,373.70 | 21,191,685.46 | 14,080,283.00 | 6,778,019.43 | 20,858,293.53 | 6,778,019.43 | 20,858,293.53 |

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA SUBSEMUN 2013
(cifras al 31 de Enero de 2013)
(PESOS)
ENTIDAD FEDERATIVA: COLIMA, COL.

| PROGRAMA | CAPITULO | ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|----------|----------|--|-------------------------|---------|-------|--------------|---------|-------|-----------|---------|-------|---------|---------|-------|-------------------|---------|-------|
| | | | IMPORTE CONVENIDO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | SALDO POR EJERCER | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 1 | | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | \$ - | | \$ - | \$ - | | | \$ - | | | \$ - | | | \$ - | | \$ - |
| | 2000 | Materiales y Suministros | | | \$ - | | | \$ - | | | | | | | \$ - | | \$ - |
| | 3000 | Servicios Generales | | | \$ - | | | \$ - | | | | | \$ - | | \$ - | | \$ - |
| 2 | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | \$ - | | \$ - | \$ - | | | \$ - | | | | | | \$ - | | \$ - |
| | 3000 | Servicios Generales | | | \$ - | | | \$ - | | | | | | | \$ - | | \$ - |
| 3 | | Profesionalización de las Instituciones de Seguridad Pública | \$ - | \$ - | \$ - | | \$ - | \$ - | | | \$ - | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | 1000 | Servicios Personales | | | \$ - | | | \$ - | | | | | | | \$ - | \$ - | \$ - |
| | 2000 | Materiales y Suministros | | | \$ - | | | | | | | | \$ - | | \$ - | | \$ - |
| | 3000 | Servicios Generales | | | \$ - | | | | | | | | \$ - | | | | \$ - |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | | | \$ - | | | | | | | | | \$ - | | | \$ - |
| 4 | | Red Nacional de Telecomunicaciones | \$ - | | \$ - | | | | | | | | | | \$ - | | \$ - |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | | | \$ - | | | | | | | | | | \$ - | | \$ - |

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA SUBSEMUN 2013
(cifras al 28 de Febrero de 2013)
(PESOS)
ENTIDAD FEDERATIVA: COLIMA, COL.

| PROGRAM A | CAPITULO | ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | | |
|--------------|----------|--|-------------------------|---------|-------|--------------|---------|-------|-----------|---------|-------|---------|---------|-------|-------------------|---------|-------|------|
| | | | IMPORTE CONVENIDO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | SALDO POR EJERCER | | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | |
| 1 | | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | \$ - | | \$ - | \$ - | | \$ - | | \$ - | | | \$ - | | \$ - | \$ - | | \$ - |
| | 2000 | Materiales y Suministros | | | \$ - | | | \$ - | | | | | | | \$ - | | | \$ - |
| | 3000 | Servicios Generales | | | \$ - | | | \$ - | | | | | | \$ - | \$ - | | | \$ - |
| 2 | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | \$ - | | \$ - | \$ - | | \$ - | | | | | | | \$ - | | | \$ - |
| | 3000 | Servicios Generales | | | \$ - | | | \$ - | | | | | | | \$ - | | | \$ - |
| 3 | | Profesionalización de las Instituciones de Seguridad Pública | \$ - | \$ - | \$ - | | \$ - | \$ - | | | | \$ - | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | 1000 | Servicios Personales | | | \$ - | | | \$ - | | | | | | | \$ - | | \$ - | \$ - |
| | 2000 | Materiales y Suministros | | | \$ - | | | | | | | | | \$ - | \$ - | | | \$ - |
| | 3000 | Servicios Generales | | | \$ - | | | | | | | | | \$ - | | | | \$ - |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | | | \$ - | | | | | | | | | | \$ - | | | \$ - |
| 4 | | Red Nacional de Telecomunicaciones | \$ - | | \$ - | | | | | | | | | | \$ - | | | \$ - |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | | | \$ - | | | | | | | | | | \$ - | | | \$ - |

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA SUBSEMUN 2013
(cifras al 31 de Marzo de 2013)
(PESOS)
ENTIDAD FEDERATIVA: COLIMA, COL.

| PROGRAMA | CAPITULO | ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|----------|----------|--|-------------------------|-----------------|-----------------|--------------|---------|-------|-----------|---------|-------|---------|---------|-------|-------------------|-----------------|-----------------|
| | | | IMPORTE CONVENIDO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | SALDO POR EJERCER | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 1 | | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | \$ 2,000,000.00 | | \$ 2,000,000.00 | \$ - | | \$ - | | | | \$ - | | \$ - | \$ 2,000,000.00 | | \$ 2,000,000.00 |
| | 2000 | Materiales y Suministros | \$ 200,000.00 | | \$ 200,000.00 | | | \$ - | | | | | | | \$ 200,000.00 | | \$ 200,000.00 |
| | 3000 | Servicios Generales | \$ 1,800,000.00 | | \$ 1,800,000.00 | | | \$ - | | | | | | \$ - | \$ 1,800,000.00 | | \$ 1,800,000.00 |
| 2 | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | \$ 624,000.00 | | \$ 624,000.00 | \$ - | | \$ - | | | | | | | \$ 624,000.00 | | \$ 624,000.00 |
| | 3000 | Servicios Generales | \$ 624,000.00 | | \$ 624,000.00 | | | \$ - | | | | | | | \$ 624,000.00 | | \$ 624,000.00 |
| 3 | | Profesionalización de las Instituciones de Seguridad Pública | \$ 5,928,585.64 | \$ 2,500,000.00 | \$ 8,428,585.64 | | \$ - | \$ - | | | | \$ - | | \$ - | \$ 5,928,585.64 | \$ 2,500,000.00 | \$ 8,428,585.64 |
| | 1000 | Servicios Personales | | \$ 2,500,000.00 | \$ 2,500,000.00 | | | \$ - | | | | | | | | \$ 2,500,000.00 | \$ 2,500,000.00 |
| | 2000 | Materiales y Suministros | \$ 5,020,185.64 | | \$ 5,020,185.64 | | | | | | | | | \$ - | \$ 5,020,185.64 | | \$ 5,020,185.64 |
| | 3000 | Servicios Generales | \$ 326,000.00 | | \$ 326,000.00 | | | | | | | | | \$ - | \$ 326,000.00 | | \$ 326,000.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | \$ 582,400.00 | | \$ 582,400.00 | | | | | | | | | | \$ 582,400.00 | | \$ 582,400.00 |
| 4 | | Red Nacional de Telecomunicaciones | \$ 1,447,414.36 | | \$ 1,447,414.36 | | | | | | | | | | \$ 1,447,414.36 | | \$ 1,447,414.36 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | \$ 1,447,414.36 | | \$ 1,447,414.36 | | | | | | | | | | \$ 1,447,414.36 | | \$ 1,447,414.36 |

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA SUBSEMUN 2013
(cifras al 30 de Abril de 2013)
(PESOS)
ENTIDAD FEDERATIVA: COLIMA, COL.

| PROGRAMA | CAPITULO | ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|----------|----------|--|-------------------------|-----------------|-----------------|--------------|---------|-------|-----------|---------|-------|---------|---------|-------|-------------------|-----------------|-----------------|
| | | | IMPORTE CONVENIDO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | SALDO POR EJERCER | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 1 | | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | \$ 2,000,000.00 | | \$ 2,000,000.00 | \$ - | | \$ - | | | | \$ - | | \$ - | \$ 2,000,000.00 | | \$ 2,000,000.00 |
| | 2000 | Materiales y Suministros | \$ 200,000.00 | | \$ 200,000.00 | | | \$ - | | | | | | | \$ 200,000.00 | | \$ 200,000.00 |
| | 3000 | Servicios Generales | \$ 1,800,000.00 | | \$ 1,800,000.00 | | | \$ - | | | | | | \$ - | \$ 1,800,000.00 | | \$ 1,800,000.00 |
| 2 | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | \$ 624,000.00 | | \$ 624,000.00 | \$ - | | \$ - | | | | | | | \$ 624,000.00 | | \$ 624,000.00 |
| | 3000 | Servicios Generales | \$ 624,000.00 | | \$ 624,000.00 | | | \$ - | | | | | | | \$ 624,000.00 | | \$ 624,000.00 |
| 3 | | Profesionalización de las Instituciones de Seguridad Pública | \$ 5,928,585.64 | \$ 2,500,000.00 | \$ 8,428,585.64 | | \$ - | \$ - | | | | \$ - | | \$ - | \$ 5,928,585.64 | \$ 2,500,000.00 | \$ 8,428,585.64 |
| | 1000 | Servicios Personales | | \$ 2,500,000.00 | \$ 2,500,000.00 | | | \$ - | | | | | | | | \$ 2,500,000.00 | \$ 2,500,000.00 |
| | 2000 | Materiales y Suministros | \$ 5,020,185.64 | | \$ 5,020,185.64 | | | | | | | | | \$ - | \$ 5,020,185.64 | | \$ 5,020,185.64 |
| | 3000 | Servicios Generales | \$ 326,000.00 | | \$ 326,000.00 | | | | | | | | | \$ - | \$ 326,000.00 | | \$ 326,000.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | \$ 582,400.00 | | \$ 582,400.00 | | | | | | | | | | \$ 582,400.00 | | \$ 582,400.00 |
| 4 | | Red Nacional de Telecomunicaciones | \$ 1,447,414.36 | | \$ 1,447,414.36 | | | | | | | | | | \$ 1,447,414.36 | | \$ 1,447,414.36 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | \$ 1,447,414.36 | | \$ 1,447,414.36 | | | | | | | | | | \$ 1,447,414.36 | | \$ 1,447,414.36 |

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA SUBSEMUN 2013
(cifras al 31 de Mayo de 2013)
(PESOS)
ENTIDAD FEDERATIVA: COLIMA, COL.

| PROGRAMA | CAPITULO | ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|----------|----------|--|-------------------------|-----------------|-----------------|--------------|---------|-------|-----------|---------|-------|---------|---------|-------|-------------------|-----------------|-----------------|
| | | | IMPORTE CONVENIDO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | SALDO POR EJERCER | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 1 | | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | \$ 2,000,000.00 | | \$ 2,000,000.00 | \$ - | | \$ - | | | | \$ - | | \$ - | \$ 2,000,000.00 | | \$ 2,000,000.00 |
| | 2000 | Materiales y Suministros | \$ 200,000.00 | | \$ 200,000.00 | | | \$ - | | | | | | | \$ 200,000.00 | | \$ 200,000.00 |
| | 3000 | Servicios Generales | \$ 1,800,000.00 | | \$ 1,800,000.00 | | | \$ - | | | | | | \$ - | \$ 1,800,000.00 | | \$ 1,800,000.00 |
| 2 | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | \$ 624,000.00 | | \$ 624,000.00 | \$ - | | \$ - | | | | | | | \$ 624,000.00 | | \$ 624,000.00 |
| | 3000 | Servicios Generales | \$ 624,000.00 | | \$ 624,000.00 | | | \$ - | | | | | | | \$ 624,000.00 | | \$ 624,000.00 |
| 3 | | Profesionalización de las Instituciones de Seguridad Pública | \$ 5,928,585.64 | \$ 2,500,000.00 | \$ 8,428,585.64 | | \$ - | \$ - | | | | \$ - | | \$ - | \$ 5,928,585.64 | \$ 2,500,000.00 | \$ 8,428,585.64 |
| | 1000 | Servicios Personales | | \$ 2,500,000.00 | \$ 2,500,000.00 | | | \$ - | | | | | | | | \$ 2,500,000.00 | \$ 2,500,000.00 |
| | 2000 | Materiales y Suministros | \$ 5,020,185.64 | | \$ 5,020,185.64 | | | | | | | | | \$ - | \$ 5,020,185.64 | | \$ 5,020,185.64 |
| | 3000 | Servicios Generales | \$ 326,000.00 | | \$ 326,000.00 | | | | | | | | | \$ - | \$ 326,000.00 | | \$ 326,000.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | \$ 582,400.00 | | \$ 582,400.00 | | | | | | | | | | \$ 582,400.00 | | \$ 582,400.00 |
| 4 | | Red Nacional de Telecomunicaciones | \$ 1,447,414.36 | | \$ 1,447,414.36 | | | | | | | | | | \$ 1,447,414.36 | | \$ 1,447,414.36 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | \$ 1,447,414.36 | | \$ 1,447,414.36 | | | | | | | | | | \$ 1,447,414.36 | | \$ 1,447,414.36 |

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA SUBSEMUN 2013
(cifras al 28 de Junio de 2013)
(PESOS)
ENTIDAD FEDERATIVA: COLIMA, COL.

| PROGRAMA | CAPITULO | ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|----------|----------|--|-------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------|---------|-------|-----------------|---------|-----------------|-------------------|-----------------|-----------------|
| | | | IMPORTE CONVENIDO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | SALDO POR EJERCER | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 1 | | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | \$ 2,000,000.00 | | \$ 2,000,000.00 | \$ 1,500,000.00 | | \$ 1,500,000.00 | | | | \$ - | | \$ - | \$ 2,000,000.00 | | \$ 2,000,000.00 |
| | 2000 | Materiales y Suministros | \$ 200,000.00 | | \$ 200,000.00 | | | \$ - | | | | | | | \$ 200,000.00 | | \$ 200,000.00 |
| | 3000 | Servicios Generales | \$ 1,800,000.00 | | \$ 1,800,000.00 | \$ 1,500,000.00 | | \$ 1,500,000.00 | | | | | | \$ - | \$ 1,800,000.00 | | \$ 1,800,000.00 |
| 2 | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | \$ 624,000.00 | | \$ 624,000.00 | \$ 624,000.00 | | \$ 624,000.00 | | | | | | | \$ 624,000.00 | | \$ 624,000.00 |
| | 3000 | Servicios Generales | \$ 624,000.00 | | \$ 624,000.00 | \$ 624,000.00 | | \$ 624,000.00 | | | | | | | \$ 624,000.00 | | \$ 624,000.00 |
| 3 | | Profesionalización de las Instituciones de Seguridad Pública | \$ 5,928,585.64 | \$ 2,500,000.00 | \$ 8,428,585.64 | | \$ 1,000,000.00 | \$ 1,000,000.00 | | | | \$ 3,367,403.20 | | \$ 3,367,403.20 | \$ 2,561,182.44 | \$ 2,500,000.00 | \$ 5,061,182.44 |
| | 1000 | Servicios Personales | | \$ 2,500,000.00 | \$ 2,500,000.00 | | \$ 1,000,000.00 | \$ 1,000,000.00 | | | | | | | \$ 2,500,000.00 | | \$ 2,500,000.00 |
| | 2000 | Materiales y Suministros | \$ 5,020,185.64 | | \$ 5,020,185.64 | | | | | | | \$ 3,041,403.20 | | \$ 3,041,403.20 | \$ 1,978,782.44 | | \$ 1,978,782.44 |
| | 3000 | Servicios Generales | \$ 326,000.00 | | \$ 326,000.00 | | | | | | | \$ 326,000.00 | | \$ 326,000.00 | \$ - | | \$ - |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | \$ 582,400.00 | | \$ 582,400.00 | | | | | | | | | | \$ 582,400.00 | | \$ 582,400.00 |
| 4 | | Red Nacional de Telecomunicaciones | \$ 1,447,414.36 | | \$ 1,447,414.36 | | | | | | | | | | \$ 1,447,414.36 | | \$ 1,447,414.36 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | \$ 1,447,414.36 | | \$ 1,447,414.36 | | | | | | | | | | \$ 1,447,414.36 | | \$ 1,447,414.36 |

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA SUBSEMUN 2013
(cifras al 31 de Julio de 2013)
(PESOS)
ENTIDAD FEDERATIVA: COLIMA, COL.

| PROGRAMA | CAPITULO | ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|----------|----------|--|-------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------|---------|-------|-----------------|---------|-----------------|-------------------|-----------------|-----------------|
| | | | IMPORTE CONVENIDO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | SALDO POR EJERCER | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 1 | | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | \$ 2,000,000.00 | | \$ 2,000,000.00 | \$ 1,224,000.00 | | \$ 1,224,000.00 | | | | \$ 276,000.00 | | \$ 276,000.00 | \$ 1,724,000.00 | | \$ 1,724,000.00 |
| | 2000 | Materiales y Suministros | \$ 200,000.00 | | \$ 200,000.00 | \$ 200,000.00 | | \$ 200,000.00 | | | | | | | \$ 200,000.00 | | \$ 200,000.00 |
| | 3000 | Servicios Generales | \$ 1,800,000.00 | | \$ 1,800,000.00 | \$ 1,024,000.00 | | \$ 1,024,000.00 | | | | \$ 276,000.00 | | \$ 276,000.00 | \$ 1,524,000.00 | | \$ 1,524,000.00 |
| 2 | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | \$ 624,000.00 | | \$ 624,000.00 | \$ 624,000.00 | | \$ 624,000.00 | | | | | | | \$ 624,000.00 | | \$ 624,000.00 |
| | 3000 | Servicios Generales | \$ 624,000.00 | | \$ 624,000.00 | \$ 624,000.00 | | \$ 624,000.00 | | | | | | | \$ 624,000.00 | | \$ 624,000.00 |
| 3 | | Profesionalización de las Instituciones de Seguridad Pública | \$ 5,928,585.64 | \$ 2,500,000.00 | \$ 8,428,585.64 | | \$ 1,000,000.00 | \$ 1,000,000.00 | | | | \$ 3,367,403.20 | | \$ 3,367,403.20 | \$ 2,561,182.44 | \$ 2,500,000.00 | \$ 5,061,182.44 |
| | 1000 | Servicios Personales | | \$ 2,500,000.00 | \$ 2,500,000.00 | | \$ 1,000,000.00 | \$ 1,000,000.00 | | | | | | | \$ 2,500,000.00 | | \$ 2,500,000.00 |
| | 2000 | Materiales y Suministros | \$ 5,020,185.64 | | \$ 5,020,185.64 | | | | | | | \$ 3,041,403.20 | | \$ 3,041,403.20 | \$ 1,978,782.44 | | \$ 1,978,782.44 |
| | 3000 | Servicios Generales | \$ 326,000.00 | | \$ 326,000.00 | | | | | | | \$ 326,000.00 | | \$ 326,000.00 | | | \$ - |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | \$ 582,400.00 | | \$ 582,400.00 | | | | | | | | | | \$ 582,400.00 | | \$ 582,400.00 |
| 4 | | Red Nacional de Telecomunicaciones | \$ 1,447,414.36 | | \$ 1,447,414.36 | | | | | | | | | | \$ 1,447,414.36 | | \$ 1,447,414.36 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | \$ 1,447,414.36 | | \$ 1,447,414.36 | | | | | | | | | | \$ 1,447,414.36 | | \$ 1,447,414.36 |

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA SUBSEMUN 2013
(cifras al 30 de Agosto de 2013)
(PESOS)
ENTIDAD FEDERATIVA: COLIMA, COL.

| PROGRAMA | CAPITULO | ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|----------|----------|---|-------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------|---------|-------|-----------------|---------|-----------------|-------------------|-----------------|-----------------|
| | | | IMPORTE CONVENIDO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | SALDO POR EJERCER | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 1 | | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | \$ 2,000,000.00 | | \$ 2,000,000.00 | \$ 1,224,000.00 | | \$ 1,224,000.00 | | | | \$ 276,000.00 | | \$ 276,000.00 | \$ 1,724,000.00 | | \$ 1,724,000.00 |
| | 2000 | Materiales y Suministros | \$ 200,000.00 | | \$ 200,000.00 | \$ 200,000.00 | | \$ 200,000.00 | | | | | | | \$ 200,000.00 | | \$ 200,000.00 |
| | 3000 | Servicios Generales | \$ 1,800,000.00 | | \$ 1,800,000.00 | \$ 1,024,000.00 | | \$ 1,024,000.00 | | | | \$ 276,000.00 | | \$ 276,000.00 | \$ 1,524,000.00 | | \$ 1,524,000.00 |
| 2 | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | \$ 624,000.00 | | \$ 624,000.00 | \$ 624,000.00 | | \$ 624,000.00 | | | | | | | \$ 624,000.00 | | \$ 624,000.00 |
| | 3000 | Servicios Generales | \$ 624,000.00 | | \$ 624,000.00 | \$ 624,000.00 | | \$ 624,000.00 | | | | | | | \$ 624,000.00 | | \$ 624,000.00 |
| 3 | | Profesionalización de las Instituciones de Seguridad Pública | \$ 5,928,585.64 | \$ 2,500,000.00 | \$ 8,428,585.64 | | \$ 2,500,000.00 | \$ 4,478,782.44 | | | | \$ 3,367,403.20 | | \$ 3,367,403.20 | \$ 2,561,182.44 | \$ 2,500,000.00 | \$ 5,061,182.44 |
| | 1000 | Servicios Personales | | \$ 2,500,000.00 | \$ 2,500,000.00 | | \$ 2,500,000.00 | \$ 2,500,000.00 | | | | | | | \$ 2,500,000.00 | | \$ 2,500,000.00 |
| | 2000 | Materiales y Suministros | \$ 5,020,185.64 | | \$ 5,020,185.64 | \$ 1,978,782.44 | | \$ 1,978,782.44 | | | | \$ 3,041,403.20 | | \$ 3,041,403.20 | \$ 1,978,782.44 | | \$ 1,978,782.44 |
| | 3000 | Servicios Generales | \$ 326,000.00 | | \$ 326,000.00 | | | | | | | \$ 326,000.00 | | \$ 326,000.00 | | | \$ - |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | \$ 582,400.00 | | \$ 582,400.00 | | | | | | | | | | \$ 582,400.00 | | \$ 582,400.00 |
| 4 | | Red Nacional de Telecomunicaciones | \$ 1,447,414.36 | | \$ 1,447,414.36 | | | | | | | | | | \$ 1,447,414.36 | | \$ 1,447,414.36 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | \$ 1,447,414.36 | | \$ 1,447,414.36 | | | | | | | | | | \$ 1,447,414.36 | | \$ 1,447,414.36 |

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA SUBSEMUN 2013
(cifras al 30 de Septiembre de 2013)
(PESOS)
ENTIDAD FEDERATIVA: COLIMA, COL.

| PROGRAMA | CAPITULO | ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|----------|----------|--|-------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------|---------|-------|-----------------|---------|-----------------|-------------------|-----------------|-----------------|
| | | | IMPORTE CONVENIDO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | SALDO POR EJERCER | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 1 | | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | \$ 2,000,000.00 | | \$ 2,000,000.00 | \$ 1,144,000.00 | | \$ 1,144,000.00 | | | | \$ 356,000.00 | | \$ 356,000.00 | \$ 1,644,000.00 | | \$ 1,644,000.00 |
| | 2000 | Materiales y Suministros | \$ 200,000.00 | | \$ 200,000.00 | | | | | | | | | | \$ 200,000.00 | | \$ 200,000.00 |
| | 3000 | Servicios Generales | \$ 1,800,000.00 | | \$ 1,800,000.00 | \$ 1,144,000.00 | | \$ 1,144,000.00 | | | | \$ 356,000.00 | | \$ 356,000.00 | \$ 1,444,000.00 | | \$ 1,444,000.00 |
| 2 | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | \$ 624,000.00 | | \$ 624,000.00 | | | | | | | \$ 624,000.00 | | \$ 624,000.00 | \$ - | | \$ - |
| | 3000 | Servicios Generales | \$ 624,000.00 | | \$ 624,000.00 | | | | | | | \$ 624,000.00 | | \$ 624,000.00 | \$ - | | \$ - |
| 3 | | Profesionalización de las Instituciones de Seguridad Pública | \$ 5,928,585.64 | \$ 2,500,000.00 | \$ 8,428,585.64 | | \$ 2,500,000.00 | \$ 4,478,782.44 | | | | \$ 3,949,803.20 | | \$ 3,949,803.20 | \$ 1,978,782.44 | \$ 2,500,000.00 | \$ 4,478,782.44 |
| | 1000 | Servicios Personales | | \$ 2,500,000.00 | \$ 2,500,000.00 | | \$ 2,500,000.00 | \$ 2,500,000.00 | | | | | | | \$ 2,500,000.00 | | \$ 2,500,000.00 |
| | 2000 | Materiales y Suministros | \$ 5,020,185.64 | | \$ 5,020,185.64 | \$ 1,978,782.44 | | \$ 1,978,782.44 | | | | \$ 3,041,403.20 | | \$ 3,041,403.20 | \$ 1,978,782.44 | | \$ 1,978,782.44 |
| | 3000 | Servicios Generales | \$ 326,000.00 | | \$ 326,000.00 | | | | | | | \$ 326,000.00 | | \$ 326,000.00 | | | \$ - |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | \$ 582,400.00 | | \$ 582,400.00 | | | | | | | \$ 582,400.00 | | \$ 582,400.00 | \$ - | | \$ - |
| 4 | | Red Nacional de Telecomunicaciones | \$ 1,447,414.36 | | \$ 1,447,414.36 | | | | | | | | | | \$ 1,447,414.36 | | \$ 1,447,414.36 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | \$ 1,447,414.36 | | \$ 1,447,414.36 | | | | | | | | | | \$ 1,447,414.36 | | \$ 1,447,414.36 |

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA SUBSEMUN 2013
(cifras al 31 de Octubre de 2013)
(PESOS)
ENTIDAD FEDERATIVA: COLIMA, COL.

| PROGRAMA | CAPITULO | ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|----------|----------|---|-------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------|---------|-------|-----------------|---------|-----------------|-------------------|-----------------|-----------------|
| | | | IMPORTE CONVENIDO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | SALDO POR EJERCER | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 1 | | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | \$ 2,000,000.00 | | \$ 2,000,000.00 | \$ 776,000.00 | | \$ 776,000.00 | | | | \$ 724,000.00 | | \$ 724,000.00 | \$ 1,276,000.00 | | \$ 1,276,000.00 |
| | 2000 | Materiales y Suministros | \$ 200,000.00 | | \$ 200,000.00 | | | | | | | | | | \$ 200,000.00 | | \$ 200,000.00 |
| | 3000 | Servicios Generales | \$ 1,800,000.00 | | \$ 1,800,000.00 | \$ 776,000.00 | | \$ 776,000.00 | | | | \$ 724,000.00 | | \$ 724,000.00 | \$ 1,076,000.00 | | \$ 1,076,000.00 |
| 2 | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | \$ 624,000.00 | | \$ 624,000.00 | | | | | | | \$ 624,000.00 | | \$ 624,000.00 | \$ - | | \$ - |
| | 3000 | Servicios Generales | \$ 624,000.00 | | \$ 624,000.00 | | | | | | | \$ 624,000.00 | | \$ 624,000.00 | \$ - | | \$ - |
| 3 | | Profesionalización de las Instituciones de Seguridad Pública | \$ 5,928,585.64 | \$ 2,500,000.00 | \$ 8,428,585.64 | | \$ 2,500,000.00 | \$ 2,500,000.00 | | | | \$ 5,927,803.20 | | \$ 5,927,803.20 | \$ 782.44 | \$ 2,500,000.00 | \$ 2,500,782.44 |
| | 1000 | Servicios Personales | | \$ 2,500,000.00 | \$ 2,500,000.00 | | \$ 2,500,000.00 | \$ 2,500,000.00 | | | | | | | | \$ 2,500,000.00 | \$ 2,500,000.00 |
| | 2000 | Materiales y Suministros | \$ 5,020,185.64 | | \$ 5,020,185.64 | | | | | | | \$ 5,019,403.20 | | \$ 5,019,403.20 | \$ 782.44 | | \$ 782.44 |
| | 3000 | Servicios Generales | \$ 326,000.00 | | \$ 326,000.00 | | | | | | | \$ 326,000.00 | | \$ 326,000.00 | | | \$ - |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | \$ 582,400.00 | | \$ 582,400.00 | | | | | | | \$ 582,400.00 | | \$ 582,400.00 | \$ - | | \$ - |
| 4 | | Red Nacional de Telecomunicaciones | \$ 1,447,414.36 | | \$ 1,447,414.36 | | | | | | | | | | \$ 1,447,414.36 | | \$ 1,447,414.36 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | \$ 1,447,414.36 | | \$ 1,447,414.36 | \$ 1,447,414.36 | | \$ 1,447,414.36 | | | | | | | \$ 1,447,414.36 | | \$ 1,447,414.36 |

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA SUBSEMUN 2013
(cifras al 29 de Noviembre de 2013)
(PESOS)
ENTIDAD FEDERATIVA: COLIMA, COL.

| PROGRAMA | CAPITULO | ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|----------|----------|---|-------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------|---------|-------|-----------------|---------|-----------------|-------------------|-----------------|-----------------|
| | | | IMPORTE CONVENIDO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | SALDO POR EJERCER | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 1 | | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | \$ 2,000,000.00 | | \$ 2,000,000.00 | \$ 1,276,000.00 | | \$ 1,276,000.00 | | | | \$ 724,000.00 | | \$ 724,000.00 | \$ 1,276,000.00 | | \$ 1,276,000.00 |
| | 2000 | Materiales y Suministros | \$ 200,000.00 | | \$ 200,000.00 | \$ 200,000.00 | | \$ 200,000.00 | | | | | | | \$ 200,000.00 | | \$ 200,000.00 |
| | 3000 | Servicios Generales | \$ 1,800,000.00 | | \$ 1,800,000.00 | \$ 1,076,000.00 | | \$ 1,076,000.00 | | | | \$ 724,000.00 | | \$ 724,000.00 | \$ 1,076,000.00 | | \$ 1,076,000.00 |
| 2 | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | \$ 624,000.00 | | \$ 624,000.00 | | | | | | | \$ 624,000.00 | | \$ 624,000.00 | \$ - | | \$ - |
| | 3000 | Servicios Generales | \$ 624,000.00 | | \$ 624,000.00 | | | | | | | \$ 624,000.00 | | \$ 624,000.00 | \$ - | | \$ - |
| 3 | | Profesionalización de las Instituciones de Seguridad Pública | \$ 5,928,585.64 | \$ 2,500,000.00 | \$ 8,428,585.64 | | \$ 2,500,000.00 | \$ 2,500,000.00 | | | | \$ 5,927,803.20 | | \$ 5,927,803.20 | \$ 782.44 | \$ 2,500,000.00 | \$ 2,500,782.44 |
| | 1000 | Servicios Personales | | \$ 2,500,000.00 | \$ 2,500,000.00 | | \$ 2,500,000.00 | \$ 2,500,000.00 | | | | | | | \$ 2,500,000.00 | | \$ 2,500,000.00 |
| | 2000 | Materiales y Suministros | \$ 5,020,185.64 | | \$ 5,020,185.64 | | | | | | | \$ 5,019,403.20 | | \$ 5,019,403.20 | \$ 782.44 | | \$ 782.44 |
| | 3000 | Servicios Generales | \$ 326,000.00 | | \$ 326,000.00 | | | | | | | \$ 326,000.00 | | \$ 326,000.00 | | | \$ - |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | \$ 582,400.00 | | \$ 582,400.00 | | | | | | | \$ 582,400.00 | | \$ 582,400.00 | \$ - | | \$ - |
| 4 | | Red Nacional de Telecomunicaciones | \$ 1,447,414.36 | | \$ 1,447,414.36 | | | \$ 1,447,414.36 | | | | | | | \$ 1,447,414.36 | | \$ 1,447,414.36 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | \$ 1,447,414.36 | | \$ 1,447,414.36 | \$ 1,447,414.36 | | \$ 1,447,414.36 | | | | | | | \$ 1,447,414.36 | | \$ 1,447,414.36 |